Institute for Advanced Data Analytics

1. Annual budget for the Unit or the estimated expenditures per year. (Estimate)

Salaries: Three co-directors @50% each $280,000

IT Director $ 75,000

Admin Support Supervisor $ 35,000

Four GA’s $ 80,000

Operational/Supplies $ 10,000

Travel $ 20,000

Total $ 500,000

Note: Business, Fulbright and Engineering are splitting the cost of the co-directors for fall 2015 and spring 2016. We request support for 4 GA’s for FY2016 and beyond. It is anticipated that he cost of the IT Director, Administrative Support, Operational/Supplies and Travel as well as future faculty support will come from the proceeds generated from the institute members.