**Walton College at 2nd & Main**

**Proposed Organizational Unit**

The purpose of Walton College at 2nd & Main is to reaffirm the university’s land-grant and flagship responsibilities by establishing a presence in Central Arkansas where the university offers executive education programs that support the professional development of the state’s employees.

This space will be available to support the Walton College as well interdisciplinary for-credit and non-credit instructional efforts for undergraduate and graduate programming in Central Arkansas.

**Unit Initiation Date**

January 2019

**Justification for Establishment of a New Unit**

The purpose is to reaffirm the university’s land-grant and flagship responsibilities by establishing a presence in Central Arkansas where the university offers executive education programs that support the professional development needs of the State’s companies, state agencies and non-profits.

**Organizational Chart**

**Unit Budget**

|  |  |
| --- | --- |
| Expenses |  |
| Utilities & Services | $6,500 |
| Office Supplies | $5,250 |
| Facilities Supplies | $3,300 |
| Maintenance and Repairs | $5,500 |
| Salary & Fringe | $64,500 |
| Printing | $2,000 |
| Travel | $14,000 |
|  | $101,050 |
|  |  |
| Income |  |
| Facility Rental | $15,000 |
| Programming | $97,500 |
|  | $112,500 |